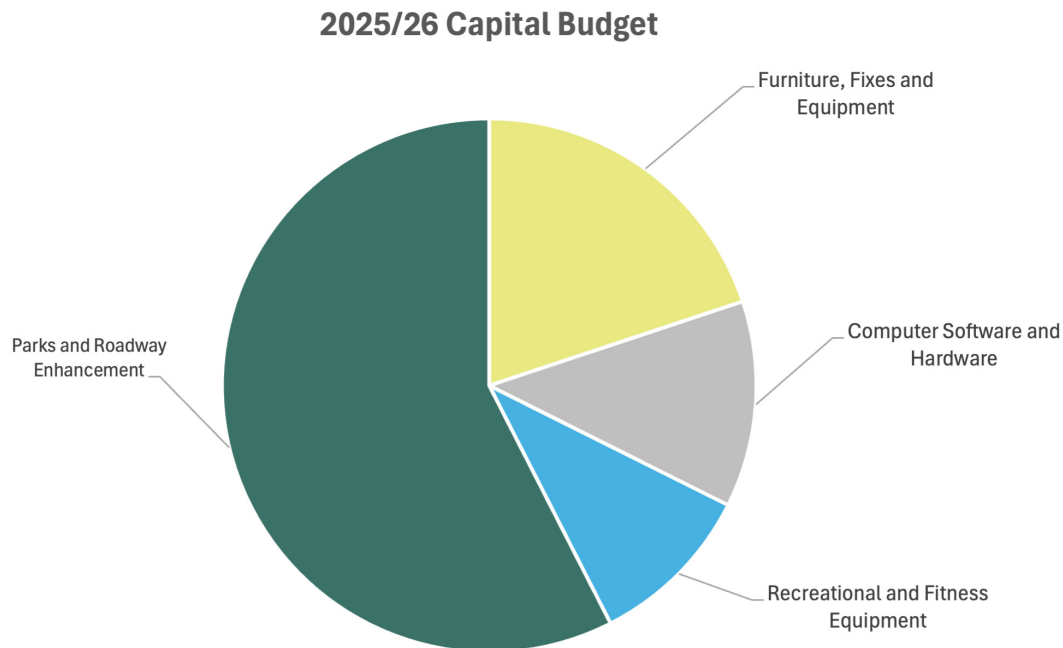


Capital Budget

The Capital Budget covers the expenditures spent on asset items. The UNA is focused on making investment decisions that align with the strategic plan priorities.

The Capital Budget for fiscal year 2025-2026 is **\$321,700**.



CAPITAL PROJECTS

Capital Budget 2025-2026

University Neighbourhoods Association	2023-2024 Approved	2024-2025 Approved	2025-2026 Approved
CAPITAL PROJECTS			
Leasehold Improvement	80,000	15,000	\$ -
Furniture, Fixtures and Equipment	59,568	63,000	64,000
Computer Software and Hardware	14,910	56,500	40,200
Website	-	17,500	-
Multimedia Equipment	59,867	-	-
Recreational and Fitness Equipment	33,372	25,000	32,500
Parks and Roadway Enhancement	-	13,200	185,000
TOTAL CAPITAL PROJECTS COSTS	248,172	190,200	321,700
TRANSFERS FROM RESERVES, UNRESTRICTED NET ASSETS AND OTHERS			
Transfer from UNA Capital Reserve	(248,172)	(190,200)	(321,700)
BALANCE	-	-	\$ -